ESF / ESF Reporting / HEER - 962780326 - Year Two - Page 19 - Review

HEER In Progress

## Recipient Reporting Data Collection - Year Two

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**General Information** 

Institutions must provide complete answers to each question. However, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol ①. Institutions can submit answers to questions marked with a clock symbol ① in early 2022 as part of the second annual report (in alignment with the table above) OR in early 2023 as part of the third annual reporting process. Starting with the third annual report, institutions must provide answers to all questions including those marked with a clock symbol ① per the reporting schedule in the table above.

- 1) Institutional Identifiers and Contact Information:
- a) Institution Name SITTING BULL COLLEGE

DUNS# 962780326

LIEL/CANAN

- b) Identify the applicable OPEID(s) for this annual report: OPEID 02188200
- c) Identify the applicable IPEDS unitid(s) for this annual report:
  Unitid
  P2004661
- d) For this annual report, please report on these HEERF grant PR/Award Numbers:

PR/Award Number (Program) / Award Amount P425E200489 (Student Aid) / \$961,420

PR/Award Number (Program) / Award Amount P425F201192 (Institutional Portion) / \$1,255,858

2) Did you expend all of your HEERF I, II, & III funds available prior to the end of the reporting period, making this your final annual report?

Yes No

Institutions that expended all of their HEERF funds in calendar year 2021 may need to finalize their calendar year 2021 reporting in early 2023 if they choose to delay reporting on the questions labeled with a clock symbol until the early 2023 reporting timeframe.

**Websites** 

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- 3) Reporting on institution websites:
- a) HEERF quarterly reporting webpage URL:
  Quarterly Reporting URL
  https://sittingbull.edu/covid19/
- b) Student Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register for the student portion including any active URLs that provide archived information.

Student Portion URL

https://sittingbull.edu/covid19/

Student Portion URL

https://sittingbull.edu/covid19/

See https://www.federalregister.gov/d/2021-10196.

Institutional Portion, (a)(1), (a)(2), and (a)(3) reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the Quarterly Public Reporting Form for (HEERF I, II, III) (a)(1), (a)(2), and (a)(3) Institutional Portion including any active URLs that provide archived information.

Institutional Portion URL https://sittingbull.edu/covid19/

Institutional Portion URL https://sittingbull.edu/covid19/

See https://www2.ed.gov/about/offices/list/ope/heerfreporting.html.

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## **How Aid Helped**

- 4) How has HEERF helped your institution and your students?
  - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

- How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period
- Did you ask students to apply for funds?

Yes No

No

Yes

- Did you use any institutional administrative data (pre-existing data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?
  - Which of these student factors did you prioritize in the grant determination process?
  - Enrollment intensity (i.e., fulltime/part-time status, number of credits the student is taking, etc.)

No

2) Location (i.e., branch campus)

Yes

Yes

Pell Grant eligibility 3)

Yes No

FAFSA data elements 4)

Yes No

- Which FAFSA data elements did you use? a)
  - **FAFSA** Family Income i)

Yes No

**Estimated Family** Contribution

Yes No

Independent/Dependent status

Yes No

On-campus/distance

	education status	Yes	No
6)	On-campus/off-campus living arrangements	Yes	No
7)	Academic level	Yes	No
8)	Other	Yes	No

c) Did your institution use a specific methodology to calculate award amounts that is captured in a flowchart, set of equations, a formula, or other documentation?

es No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 2 file(s) in response to this question.

File Name	Size	Last Modified
policy_covid 19 heerf ii	52.7	5/3/2022, 11:23:53
fund_sp21.docx	KB	AM
policy_covid 19 heerf iii funds-	51.4	5/3/2022, 11:23:53
fa21.docx	KB	AM

## **Aid Distribution**



a)	Checks	Yes	No
b)	Electronic funds transfer / Direct deposit	Yes	No
c)	Debit cards	Yes	No

d)	Payment apps	Yes	No
e)	Other	Vec	No

## **Emergency Grants - Guidance**

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

Yes No

Upload PDF/MS Word document instructions, directions, or guidance. Include screenshots of relevant websites

The grantee has uploaded 3 file(s) in response to this question.

File Name	Size	Last Modified
covid letter to students_2021-03-	14.3	5/3/2022, 11:33:51
31.docx	KB	AM
covid letter to students_2021-06-	14.4	5/3/2022, 11:33:51
24.docx	KB	AM
covid letter to students_2021-12-	14.6	5/3/2022, 11:33:55
02.docx	KB	AM

## **Emergency Grants - Counts, Student, and Institution Funds**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
Number of Students How many students were enrolled? (unduplicated count for the reporting period)	Number	Number	Number	Number
	168	96	14	91

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number
	145	56	11	47
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount
	\$ 229,400	\$ 65,700	\$ 11,350	\$ 24,050

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub> full-time<sub>7</sub> Non-Pell grant recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients

Undergraduat part-time No Pell grant recipients

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of **Emergency** Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to

do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial

Aid Grants.

Amount \$0 Amount \$ 0

Amount \$ 0

Amount \$ 0

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduat part-time No Pell grant recipients
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.	Amount \$ 0	Amount \$ 0	Amount \$ 0	Amount \$ 0

 $<sup>^6\</sup>mathrm{For}$  students in both undergraduate and graduate categories, classify as a graduate student.

 $<sup>^{7}\</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

<sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>9</sup>Includes non-FAFSA filers.

## **Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds**

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What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub>
full-time<sub>7</sub> NonPell grant
recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients

Undergraduate<sub>6</sub>
part-time NonPell grant
recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount	Amount	Amount	Amount
	\$ 0	\$ 0	\$ 0	\$ 0

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.		grant recipients <sub>8</sub>	recipients <sub>9</sub>	grant recipients	Pell grant recipients
student's \$0 \$0 \$0 \$0  outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid	Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP) What was the amount of Emergency Financial Aid Grants applied to				
Grants.	student's outstanding account balances? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid				
	Grants.				

Undergraduate<sub>6</sub>

full-time7 Non-

Pell grant

Undergraduate<sub>6</sub>

full-time7 Pell

grant

Undergraduate<sub>6</sub>

part-time Non-

Pell grant

Undergraduate<sub>6</sub>

part-time Pell

 $<sup>^6\</sup>mathrm{For}$  students in both undergraduate and graduate categories, classify as a graduate student.

<sup>&</sup>lt;sup>7</sup>For students who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol .

Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form)

OR in early 2023 along with reporting the third annual report

### a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

**Emergency Financial Aid Grants Awarded to Students**: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Undergraduate<sub>6</sub>
full-time<sub>7</sub> Pell
grant
recipients<sub>8</sub>

Undergraduate<sub>6</sub>
full-time<sub>7</sub> NonPell grant
recipients<sub>9</sub>

Undergraduate<sub>6</sub>
part-time Pell
grant recipients

Undergraduate<sub>6</sub>
part-time NonPell grant
recipients

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 250	\$ 250	\$ 500	\$ 100

Undergraduate<sub>6</sub>

Undergraduate<sub>6</sub>

Undergraduate<sub>6</sub>

	Undergraduate <sub>6</sub> full-time <sub>7</sub> Pell grant recipients <sub>8</sub>	Undergraduate <sub>6</sub> full-time <sub>7</sub> Non- Pell grant recipients <sub>9</sub>	Undergraduate <sub>6</sub> part-time Pell  grant recipients	Undergraduate <sub>6</sub> part-time Non- Pell grant recipients
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.	Amount	Amount	Amount	Amount
	\$ 3,500	\$ 3,000	\$ 2,500	\$ 2,000
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount	Amount	Amount	Amount
	\$229,400.00	\$65,700.00	\$11,350.00	\$24,050.00

	grant recipients <sub>8</sub>	Pell grant recipients <sub>9</sub>	grant recipients	Pell grant recipients
Average HEERF Amount Awarded Among students who received HEERF				
emergency financial aid grants, what was the average award amount per student?	Amount \$1,582.07	Amount \$1,173.21	Amount \$1,031.82	Amount \$511.70

Undergraduate<sub>6</sub>

full-time7 Non-

Pell grant

Undergraduate<sub>6</sub>

part-time Non-

Pell grant

Undergraduate<sub>6</sub>

part-time Pell

Undergraduate<sub>6</sub>

full-time7 Pell

grant

## **Emergency Grants - Title IV**

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report

<sup>&</sup>lt;sup>6</sup>For students in both undergraduate and graduate categories, classify as a graduate student.

 $<sup>^{7}\</sup>mbox{For students}$  who had multiple enrollment intensities, classify as full-time.

<sup>&</sup>lt;sup>8</sup>Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

<sup>&</sup>lt;sup>9</sup>Includes non-FAFSA filers.

b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

Enrolled Students Not Eligible
98

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- 1) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 24.32%
- C) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants 53
  - i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

    Percentage of Students Not Eligible Who Received Grants
    18.40%

## **Emergency Grants - Race/Ethnicity**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
  - What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian	Count	Number	Amount	Amount \$1,332.5
or Alaska Native	341	240	\$ 319,80C	
Asian	Count O	Number O	Amount \$ O	Amount
Black or African	Count	Number	Amount	Amount
American	O	O	\$ 0	
Hispanic/Latino	Count	Number	Amount	Amount
	2	2	\$ 1,650	\$825.00
Native Hawaiian or Other Pacific Islander	Count O	Number O	Amount \$ 0	Amount
White	Count	Number	Amount	Amount
	33	27	\$ 24,100	\$892.59
Two or more races	Count O	Number 0	Amount \$ 0	Amount
Race/ethnicity	Count	Number	Amount	Amount
unknown	O	O	\$ 0	
Nonresident alien	Count O	Number O	Amount \$ 0	Amount

## **Emergency Grants - Gender and Age**

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

  Note: In early 2022, for the second annual report covering January 1, 2021-December 31, 2021, institutions have the option of taking more time to submit answers to questions marked with a clock symbol . Institutions can submit answers to questions marked with a clock symbol in early 2022 as part of the second annual report (in alignment with the reporting schedule at the beginning of this data collection form) OR in early 2023 along with reporting the third annual report
  - e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	138	93	\$ 110,550	\$1,188.7
Women	Count	Number	Amount	Amount
	265	198	\$ 248,400	\$1,254.5!
Students not categorized in IPEDS	Count O	Number O	Amount \$ 0	Amount

What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	247	181	\$ 226,950	\$1,253.8
Ages 24 and younger	Count	Number	Amount	Amount
	156	107	\$ 132,000	\$1,233.64
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0	Amount

## **Institutional Expenditures**

- 9) Institutional expenditures
- a) Has your institution designated HEERF program funds for a specific purpose or budget objective in future calendar years (for example, operation and maintenance of plant, academic programs, residential programs, future institutional aid)?
- Yes **No**
- 2) If yes, provide the amount designated for a specific purpose or budget objective by calendar year and HEERF program fund
- (a)(1) Institutional Portion

#### (a)(2)HBCUs, TCCUs, MSIs, SIP

Calendar year 2022 \$ 2,395,507.81

Calendar year 2023 \$ 1,000,000

#### (a)(3)FIPSE and SAIHE

Calendar year 2022

\$0

Calendar year 2023

\$0

Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli... \$0.00

\$0.00

**Explanatory Notes** 

No emergency financial aid was disturbed to student from these sources.

11

Using Emergency Financial Aid Grants to cover student outstanding account balances for costs such as debt forgiveness, room, board, tuition, or fees.

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli...

\$0.00

**Explanatory Notes** 

Listed under other for (a)(1)

11

Indirect cost recovery/facilities and administrative costs charged on the grants.

Amount in (a)(1) institutional d.... \$ 25,436.56

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

Explanatory Notes

Indirect cost were charged to (a)(1), based on the College indirect cost rate and allowable expenditures, which include salaries, fringe benefits, and supplies. 10

Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.

11

1

**Explanatory Notes** 

Laptops and iPads were purchased for students, staff, and faculty.

Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.

Amount in (a)(1) institutional d... \$0

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

**Explanatory Notes** 

No expenditures in this category.

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d... \$ 57,172.21

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

**Explanatory Notes** 

Assisted with salary and fringe for housing director due to loss revenue from limited students per dorm room.

11

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$0

\$0

**Explanatory Notes** 

No expenditures in this category.

10

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

**Explanatory Notes** 

No expenditures in this category.

10

### Campus safety and operations.

Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

**Explanatory Notes** No expenditures in this category

1

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d...

**Explanatory Notes** 

Amount in (a)(2) dollars, if appli... \$0

Amount in (a)(3) dollars, if appli... \$0

\$0

No expenditures in this category

10

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

**Explanatory Notes** 

No expenditures in this category.

1.

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli... \$0

**Explanatory Notes** 

No expenditures in this category.

10

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Including funding to cover the cost of vaccine distribution.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$0

\$0

**Explanatory Notes** 

No expenditures in this category.

10

Conducting direct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student, or other circumstances, described in section 479A of the Higher Education Act of 1965.

Amount in (a)(1) institutional d... \$41,356.01

Amount in (a)(2) dollars, if appli-

Amount in (a)(3) dollars, if appli...

\$0

**Explanatory Notes** 

Funding assisted with paying salary and fringe benefits for personnel to assist with current and potential students with financial aid applications.

h

Replacing lost revenue from all sources.

Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$0

\$ 281,289.54

**Explanatory Notes** 

Includes loss revenue for tuition, bookstores, and fee, due to decreased enrollment, due to COVID-19.

11

Other Uses of (a)(1) Institutional Portion funds.

Amount in (a)(1) institutional d... \$695,799.56

Explanatory Notes

Uncollected debt of students enrolled March 2020 through December 2021. Includes tuition, books, fees, and housing.

### Other uses of (a)(2) or (a)(3) funds, if applicable.

Amount in (a)(2) dollars, if appli... \$ 1,725,915.67

Amount in (a)(3) dollars, if appliance \$ 0

11

10

**Explanatory Notes** 

Funds were used for improvement of HVAC and security systems for campus facilities. The expenditures were for improvement for the health and welfare of our students, faculty, and staff.

### Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d...

Amount in (a)(2) dollars, if appli...

Amount in (a)(3) dollars, if appli...

\$838,455.27 \$2,014,210.41

\$0.00

### **Total of Institutional Annual Expenditures**

Amount in all institutional dollars \$2,852,665.68

### **Lost Revenue**

Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources Estimated Amount \$ 0 Unpaid student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Room and board Estimated Amount \$ 0

declines, including reduced tuition, fees, and institutional charges Estimated Amount \$ 184,301.29

**Enrollment** 

Supported research Estimated Amount \$ 0

Summer terms and camps Estimated Amount

\$0

Auxiliary services sources Estimated Amount \$ 0 Cancelled ancillary events Estimated Amount \$ 0 Disruption of food service Estimated Amount \$ 0

Dormitory services Estimated Amount \$ 0 Childcare services Estimated Amount \$ 0 Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount

Bookstore revenue Estimated Amount \$ 96,988.25

Parking revenue Estimated Amount \$ 0 Lease revenue
Estimated Amount
\$ 0

Royalties
Estimated Amount
\$ 0

\$0

Other operating revenue
Estimated Amount \$ 0

Total (a)(1) lost revenue funds

\$0

Total (a)(2) lost revenue funds

\$281,289.54

Total (a)(3) lost revenue funds

\$

TOTAL LOST REVENUE HEERF

\$281,289.54

Estimated amounts need to sum to amounts reported in 9b

### **Enrollment - Academic**

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

# Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

Number of degree/certificate seeking students

Number of degree/certificate seeking students who completed a program at your institution during the reporting period

Number degree/cert seeking stu who did not complete defended but still enrolly your institution. It is enrollmed record at the of the report period is rewithdraw record at the withdraw record at the report of the

Academic level

## UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Academic level

## GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student Number 319

Number

34

Number 33 Number 248

Number 8 Number 23

Pell grant status
(undergraduates only) 
PELL GRANT
RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period Number 182 Number 25 Number 143

Pell grant status

(undergraduates only)

NON-PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number 137 Number 8

Number 105

Enrollment intensity **(1)** 

PART-TIME

For students who had multiple enrollment intensities, classify as full-time Number 72

Number 2

Number 60

Enrollment intensity **(** 

FULL-TIME

For students who had multiple enrollment intensities, classify as full-time Number 281

Number 39

Number 211

# Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Number degree/cert seeking stu who did comple calendar ye were still er at your insti (i.e., las enrollme record at the of the cale year is no withdraw re

Academic level

## UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Academic level 🕔

## GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Pell grant status
(undergraduates only) 
PELL GRANT
RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number 313

Number 37 Number 245

Number 30

Number **1**  Number 28

Number 201

Number 27 Number 160 Pell grant status (undergraduates only) **NON-PELL GRANT** RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number 112

Number 10

Number 85

Enrollment intensity (1)

PART-TIME

For students who had multiple enrollment intensities, classify as Number 54

Number 3

Number 47

full-time

Enrollment intensity (1) **FULL-TIME** 

For students who had multiple enrollment intensities, classify as full-time

Number 289

Number 35

Number 226

Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

### Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Number degree/cert seeking stu who did a comple calendar ye were still er at your insti (i.e., las enrollme record at the of the cale year is no withdraw re

# Academic level UNDERGRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

# Academic level GRADUATE STUDENTS

For students in both undergraduate and graduate categories, classify as a graduate student

Pell grant status
(undergraduates only) 
PELL GRANT
RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number 415

Number 44

Number 338

Number 29 Number

Number 25

Number 260

Number 30

Number 211

Pell grant status (undergraduates only) 🕔 **NON-PELL GRANT** RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number 155

Number 14

Number 127

Enrollment intensity (1)

PART-TIME

For students who had multiple enrollment intensities, classify as full-time

Number 108

Number 8

Number 95

Enrollment intensity (1)



**FULL-TIME** 

For students who had multiple enrollment intensities, classify as full-time

Number 336

Number 38

Number 268

## **Enrollment - Race**

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Calendar year 2021: Enrollment status for all degree/certificate seeking students

Complete the following table for the applicable reporting period

Number of degree/certificate seeking students

Number of degree/certificate seeking students who completed a program at your institution during the reporting period Number degree/certi seeking stud who did r complete du the report period but v still enrolle your institu (i.e., last enrollme record at the of the report period is n withdraw re

Race/ethnicity (IPEDS categories)   AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	328	41	249
Race/ethnicity (IPEDS categories)   ASIAN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O

Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	24	O	21
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)   RACE/ETHNICITY  UNKNOWN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	O	O

# Calendar year 2020: Enrollment status for all degree/certificate seeking students ()

### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Number degree/certi seeking stud who did r complet calendar yea were still en at your instil (i.e., last enrollme record at the of the caled year is no withdraw re

Race/ethnicity (IPEDS categories)  AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	318	35	251
Race/ethnicity (IPEDS categories)   ASIAN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	1	1	O
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	23	2	21

Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)   RACE/ETHNICITY UNKNOWN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  NONRESIDENT  ALIEN	Number	Number	Number
	O	O	O

# Calendar year 2019: Enrollment status for all degree/certificate seeking students (§)

### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number degree/certi seeking stud who did no complet calendar year were still end at your institution. (i.e., last enrollme record at the of the calendar year is no withdraw re

Race/ethnicity (IPEDS categories)   AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	404	42	330
Race/ethnicity (IPEDS categories)   ASIAN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  BLACK OR AFRICAN AMERICAN	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories)  HISPANIC/LATINO	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  WHITE	Number	Number	Number
	39	4	32
Race/ethnicity (IPEDS categories)  TWO OR MORE RACES	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  RACE/ETHNICITY UNKNOWN	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)  NONRESIDENT ALIEN	Number	Number	Number
	O	0	0

## **Enrollment - Gender/Age**

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

## Calendar year 2021: Enrollment status for all degree/certificate seeking students

a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number c degree/certif seeking stud who did no complete du the reporti period but w still enrolled your institud (i.e., last enrollmer record at the of the repor- period is no withdraw rec
Gender (IPEDS categories)  WOMEN	Number	Number	Number
	236	24	180
Gender (IPEDS categories)  MEN	Number	Number	Number
	117	17	91

Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	216	31	164
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	137	10	107
Age (IPEDS categories)  AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	0

# Calendar year 2020: Enrollment status for all degree/certificate seeking students •

### b) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year Number of degree/certif seeking stud who did no complete calendar year were still enroll at your institu (i.e., last enrollmer record at the of the calen year is not withdraw rec

Gender (IPEDS categories)  WOMEN	Number	Number	Number
	226	24	184
Gender (IPEDS categories)  MEN	Number	Number	Number
	117	14	89
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	199	22	164
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	144	16	109
Age (IPEDS categories)  AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

# Calendar year 2019: Enrollment status for all degree/certificate seeking students ()

### c) Complete the following table

This table provides a historical comparison point for the current reporting period and since it is historical information it does not have to be updated on an annual basis. Institutions should submit responses in the early 2022 data collection process. However, if institutions need more time, they can submit responses in the early 2023 data collection process

Number of degree/certificate seeking students enrolled during the calendar year Number of degree/certificate seeking students who completed a program at your institution during the calendar year

Number c
degree/certif
seeking stud
who did no
complete
calendar year
were still enro
at your institu
(i.e., last
enrollmer
record at the
of the calen
year is not
withdraw rec

Gender (IPEDS categories)  WOMEN	Number	Number	Number
	305	33	247
Gender (IPEDS categories)  MEN	Number	Number	Number
	139	13	116
Age (IPEDS categories)  AGES 25 AND OLDER	Number	Number	Number
	278	33	222
Age (IPEDS categories)  AGES 24 AND YOUNGER	Number	Number	Number
	166	13	141
Age (IPEDS categories)   AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

### **FTE Positions**

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

#### Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020

32

d) Full-time equivalent (FTE) positions as of November 1, 2021 31

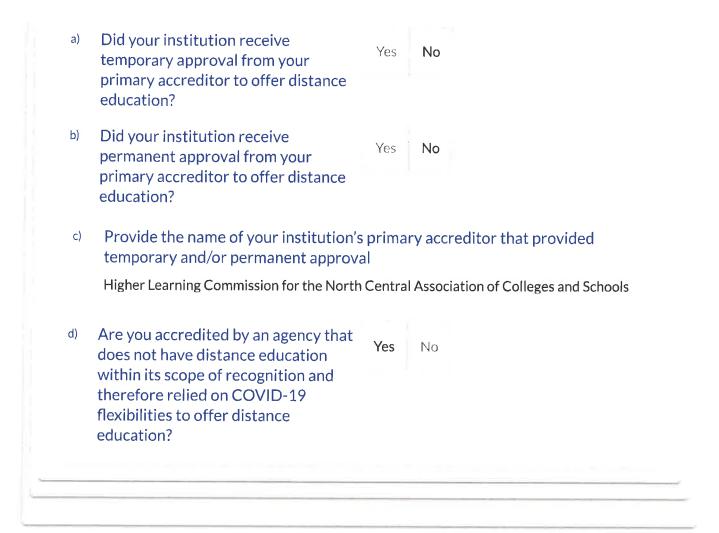
30

#### Non-Instructional Staff

- a) Full-time equivalent (FTE) positions as of November 1, 2018
- b) Full-time equivalent (FTE) positions as of November 1, 2019
- c) Full-time equivalent (FTE) positions as of November 1, 2020
- Full-time equivalent (FTE) positions as of November 1, 2021
   68

## **Accreditor Approval**

Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?



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